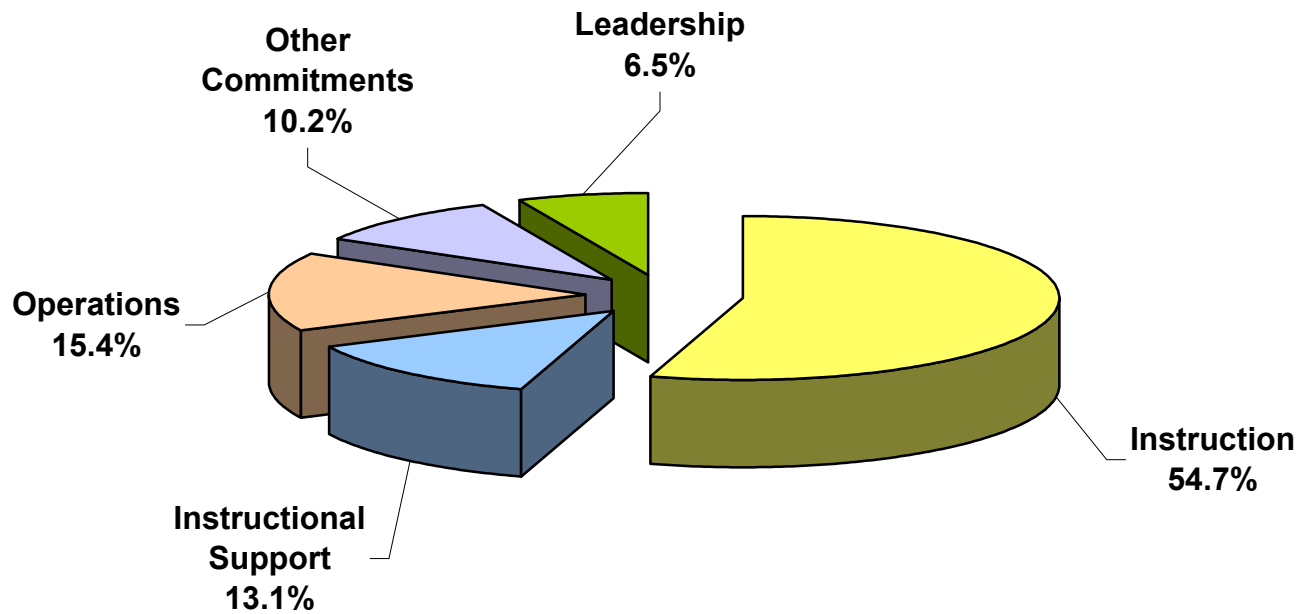
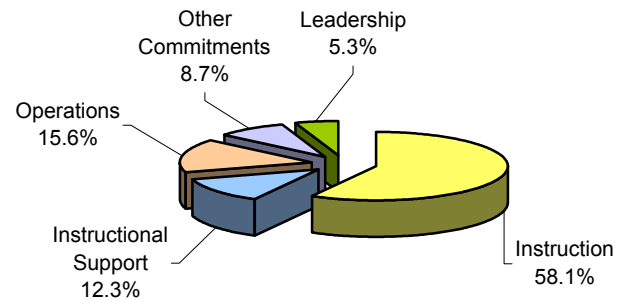


# Portsmouth School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 2,932	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$16,722,250	\$5,703	54.7%
Instructional Support	\$4,008,815	\$1,367	13.1%
Operations	\$4,721,711	\$1,610	15.4%
Other Commitments	\$3,126,287	\$1,066	10.2%
Leadership	\$1,999,843	\$682	6.5%
Total District Expenditures	\$30,578,905	\$10,429	100.0%